Enrollment															
Benchmark			"	'	' '	' '	' '	' '	<u>'</u>	'	'	, ,			
	1	1													
In comparison w	ith Texa	s Higher E	ducation Co	ordinating Board Sm	nall College Peer G	roup: Clarendon,	Frank Phillips, Galvest	ton, Howard, North	neast Texas, Panola, F	Ranger, Western Texa	s: Source Texas Higher	Education Coordinating	g Board - A	.ccountabilit	ty Syster
·						·	İ	,							Í
At or above sma	ll college	e group av	verage perce	ent of contact hour	increase - or - at o	r less than avera	ge percent of small co	ollege group conta	ct hour decrease						
Title III															
In comparison to	previou	is years St	udent Inforr	mation System (POIS	SE) data for the ful	l time Fall enrollm	nent status of student	S.							
Improve full-tim				r more credit hours) by the end of gra	ant year:									
		2015-201													
		2016-201													
		2017-201													
		2018-201												<u> </u>	
	5. 50%,	2019-202	20											<u> </u>	
														<u> </u>	
				2009-20	10			2010	0-2011						
											Percent				
Institution					Continuing				Continuing		increase - decrease				
		Acad	emic	Technical	Education	Total	Academic	Technical	Education	Total	AY 09 to AY 10				
Clarendon															
College			490880	261248	22750	774878	524560	270884	16865	812309	5%			<u> </u>	
Frank Phillips															
College			386752	210188	64921	661861	373872	212096	90665	676633	2%				
Galveston															
College			656400	350032	38437	1044869	711696	394720	25320	1131736	8%	,			
Howard College															
		:	1120864	476336	969567	2566767	1236032	566976	890385	2693393	5%				
Northeast Texas															
Community															
College			965840	413302	36673	1415815	969072	436902	32394	1438368	2%	,			
Panola College															
			614464	429520	52277	1096261	675216	436688	42183	1154087	5%				
Ranger College															
			313776	155936	16305	486017	479664	248352	8510	736526	52%				1
Vernon College															
			862496	607184	219551	1689231	877216	596688	475246	1949150	15%				<u> </u>

Western Texas																	
College	855024	209904	222592	1287520	83	31024	201088	173709			1205821		-6%				
GROUP - Small																	
Colleges	6288928	3144346	1643073	11076347	.1076347 6702944		3396296		1755277		11854517	7					
	0200320	321.010	20.0070	110,00		020	3330230		1700177		1100 1017		,,,				
		2011-20	012						201	2-2013							
Institution			Continuing	ntinuing		rease					inuing			increase - c			
	Academic	Technical	Education	Total	AY 10 to AY 1:	1	Academic	Tecl	hnical	Edu	cation	Tot	:al	AY 11 to A	Y 12		
Clarendon																	
College	477488	242672	14309	734469		-10%	438768		206720		18286		663774		-9.6%		
Frank Phillips																	
College	296768	196772	92262	585802		-13%	323280		226620		65201		615101		5.0%		
Galveston																	
College	714240	348416	10512	1073168		-5%	686816		376096		5333		1068245		-0.5%		
Howard College																	
	1179344	486352	619864	2285560		-15%	1076720		478208		641124		2196052		-3.9%		
Northeast Texas																	
Community																	
College	1040704	462134	33912	1536750		7%	986680		423712		23834		1434226		-6.7%		
Panola College																	
	739888	458544	33512	1231944		7%	711776		512512		47443		1271731		3.2%		
Ranger College																	
	590832	297552	9221	897605		22%	666260		295472		30414		992146		10.5%		
Vernon College																	
	860432	612016	184825	1657273		-15%	841520		585808	1	213820		1641148		-1.0%		
Western Texas																	
College	862016	203488	155128	1220632		1%	834448		223024		155938		1213410		-0.6%		
GROUP - Small									000000								
Colleges	6799872	3343372	1153545	11296789		-5%	6603188		3363360		1201393	T	11167941		-1.1%		
																	-

																$\overline{}$	$\overline{}$
																+	+
																+	+
																+	+
																4	
		2013-2014						2014-2015									
Institution					Percent									Percent			
Institution		(Continuing		increase - decre	ease				Cont	inuing			increase -	decrease		
	Academic	Technical	Education	Total	AY 12 to AY 13	3	Academic	Tec	hnical	Edu	cation	То	tal	AY 13 to A	Y 14		
Clarendon																	
College	409648	252864	22376	684888		3.2%	390496		258336		15577		664409		-2.99%		
Frank Phillips																	
College	296480	225572	82528	604580		31%	347184		223260		127859		698303		15.50%		
Galveston																	
College	629467	402384	11335	1043186	-	-2.3%	584078		389472		22975		996525		-4.47%		
Howard College	931856	428378	667785	2028019	-	-7.7%	834272		384428		569625		1788325		-11.82%		
Northeast Texas																	
Community																	
College	980832	417976	20384	1419192		-1%	895744		390002		35640		1321386		-6.89%		
Panola College	742944	544432	45134	1332510		4.8%	720992		570448		48575		1340015		0.56%		
Ranger College	674372	256016	38040	968428	-	-2.4%	716720		278608		55259		1050587		8.48%		
Vernon College	823632	593392	228150	1645174	0	0.25%	757280		576248		239083		1572611		-4.41%		
Western Texas																1	
College	743168	213896	98129	1055193		-13%	796864		166976		78521		1042361		-1.22%		
GROUP - Small																	
Colleges	6267711	3367814	1213861	10849386	-	-2.8%	6074670		3264612		1193114		10532396		-2.92%		
	Source	THECB Accountability Re	port, CBM 004 a	and CBM 00C													
		Total annual undergradu			ding non-funda	able										1	
		for continuing education															
		education contact hours.															
					I											+	+
																+	+
																+	+
																+	+

																	1						
Enrollment da	ata							1											1	1	I	1	
	AY 2008-			Summer I Summer II			Spring		Summer II	AY 2010-			Summer I					AY 2012-			Summer I	AY 2013-	
Fall Handsount	2009 F	Fall 2009 2	2010	2010 2010	2010	Fall 2010	2011	2011	2011	2011	Fall 2011	2012	and II 2012	2012	Fall 2012	Spring 2013	and II 2013	2013	Fall 2013	Spring 2014	and II 2014	2014	
Fall Headcount Total - Credit		3167 3167 3247															1	ı	3084	1	1	,	
	Source	THECB Accountability Report - CBM 001 (Participation-Credit-Total)																					
	Definition	ı l	Jnduplicat	ted fall enrollment - F	all = Fall and F	all I																	
Annual unduplicated																							
enrollment																							
including credit,																							
funded non-credit																							
and dual credit																							
students	6858				7455					8335				6986		1	1	7406		1		7373	
	Source			countability Report - 0																			
				and Fall I; Spring = Fall		Mini, Spring	16 week a	ind Spring 1	; Summer= S	pring II, Ma	y Mini and S	ummer I; S	ummer II =										
	Definition	1 5	Summer 1	1 week and Summer I		_		TUECDA			_	1											
By semester -								no longe	ccountability r separates														
Unduplicated								Summer	I and II. Acct Report														
credit and funded									ner is 2704														
non-credit		4048	4200	2327 21	31	4898	5323				4225	4755	2237		4288	5006	2394		4566	5 4933	1943		
				countability Report - C		•	•		•														
	Course		-	om POISE, be sure to	rosswalk with	n the CBM 00	C list of fu	ınded cours	es to locate a	and remove	the nonfund	ded from th	e data										
	Source	rce source. Unduplicated annual headcount by academic/technical/continuing education. Combine CBM 001 and 00A then remove duplicates for																					
	Definition	unduplicated total. Note there is a heirarchy used where Tech-Prep supersedes Technical, which supersedes Continuing Ed, which											ich										
Dual		3																					
credit/concurrent																							
enrollment -																							
Annual (AY) and unduplicated																							
credit (Fall)	646	649			720	509				600	572			645	549			608	498	R		542	
o. care (ran)	Source		THECR Acc	countability Report - C			l Headcou	nt and Anni	ıal - detailc\	000				043	543			000	430			342	
	Jource	I	TILCE ACC	ountability neport - C	DIAL OUT (LALE	icipation- Fa	i i leaucou	iit allu Allill	iai - uetails)											1			

	D = 6' 14'		ation for D	al Cuadit -	and market	national bio EV	ال سمام س	and are -12	for Fall				1							I	
non fundad non	Definitio	n Particip	oation for Dua	al Credit - ani	nual unduplic	cated by FY a	nd enrollm	ent credit	for Fall												
non-funded non- credit	1555				2780	,				2333			1921			3003				3714	
credit					2/60)	l		1	2333			1921			3003		ı	1 [3/14	
	-	ssociate Dean of I																			
	Definitio	n: duplicated non-	funded Conti	nuing Educat	ion and Perso	onal Enrichm	ent Enrollr	nent													
																					-
Francillos cost de																				Į.	
Enrollment da			100000	1	lo •		ı	ı	ı	1	ı			1	ı		ı	ı		,	
			er AY 2014-		Spring																
Fall Headcount	2014	2015 2015	2015	Fall 2015	2016																
Total - Credit	2989			289	11																
Total - Credit		TUE 00																			
	Source					icipation-Cre	dit-Total)														
Annual	Definitio	n Undup	licated fall en	rollment - Fa	ll = Fall and F	all I				1	I										
unduplicated																					
enrollment																					
including credit,																					
funded non-credit																					
and dual credit																					
students			6736	6																	
	Source	THECB	Accountabili	ty Report - C	BM 001 and	CBM 00A (Pa	rticipation)	•	•											•
									L; Summer= S	pring II, May	Mini and S	ummer I; Summer II =									
	Definitio	n Summe	er 11 week ar	nd Summer II																	
By semester -																					
Unduplicated																					
credit and funded																					
non-credit	4208	4496 18	50																		
		THECB	Accountabili	ty Report - Cl	3M 001 and 0	CBM 00A (Pai	rticipation	- Contextu	al) Note: CBN	1 00A is for f	funded cour	rses only. If pulling data									
		straigh	t from POISE,	, be sure to c	rosswalk with	h the CBM 00	OC list of fu	nded cours	ses to locate a	ind remove t	the nonfund	ded from the data									
	Source	source	•																		
							_					ove duplicates for									
					a heirarchy (used where T	ech-Prep s	upersedes	Technical, w	nich superse	des Continu	uing Ed, which									
Dual	Definitio	n supers	edes Academ	ic.						T	T.										
credit/concurrent																					
enrollment -																					
Annual (AY) and																					
unduplicated																					
credit (Fall)	430		473	3 52	25																
======	Source					icipation- Fal	l Headcour	t and Ann	ual - detailc)	1	l										
non-funded non-	Definitio	n Particip	oation for Dua	ai Credit - ani	nual unduplic	cated by FY a	na enrollm	ent credit	tor Fall												
credit			207	7																	
credit			2877															l			

	1											T	T	T	1		1	1	1
						Director of Co													
	Definition	n: duplica	ted non-fun	nded Contir	nuing Educat	ion and Perso	onal Enrichn	nent Enrollment											
Enrollment	Fall	* Spring	Summer	AY 2014-		*Spring													
Status	2014	2015			Fall 2015	2016													
full-time, 12 or				1															
more credit		999 or			1020 or	1030 or													
hours	or 36%				36%	37%													
	01 30%	30/6	_		30/0	37/6													
part time, less																			
than 12 credit		1792 or			1849 or	1771 or													
hours	or 64%	64%			64%	63%													
			THECR AC	countabilit	v Report or I	nteractive Da	ıta (Particin	ation - Contextual	Measure Full-tin	ne/Part-time Undergra	duate Studei	nts).	*						
	Source		THECB Accountability Report or Interactive Data (Participation - Contextual Measure Full-time/Part-time Undergraduate Students). * Signifies data gleaned from POISE for Spring or preliminary for Fall.																
	Definitio	n:	Number and percent of credential seeking students. Full time = 12 or more SCH, Part-time = 11 or less SCH. Parallel to CBM 001.																
	טפווווונוט	11.	Mullipel a	mu percem	or credeliti	iai seekiiig Stt	auents, Full	e - 12 01 111016	Juli, Fait-uille -	TI OF IESS SCIT. Paralle	EI LO CDIVI UU	1.		l .	L				